



KONKOLA COPPER MINE Plc

ANNUAL PROCUREMENT PLAN FY 26-27

Class	Description	Unit of Measure	Quantity	Procurement method	Estimated Publications	Estimated Award	Estimated Start	Value (ZMW)	SDP Cont. 0.05%
Core mining goods	ABRASIVES	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	274,620.24	137.31
Core mining goods	ACTUATORS AND ACC	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	295,358.40	147.68
Core mining goods	ADHESIVES & CMPDS	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	939,200.40	469.60
Core mining goods	ALTERNATOR	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	12,960.00	6.48
Core mining goods	ANALYZERS	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	1,128,263.18	564.13
Core mining goods	APM	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	31,968.00	15.98
Core mining goods	ARRESTORS	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	27,244.80	13.62
Core mining goods	BEARINGS & ACC	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	14,847,764.83	7,423.88
Core mining goods	BELLOWS	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	326,528.64	163.26
Core mining goods	BELTS	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	11,520,333.07	5,760.17
Core mining goods	BLOWERS	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	5,805,132.19	2,902.57
Core mining goods	BRAKES AND ACC	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	598,407.70	299.20
Core mining goods	BULK - CHEMICALS	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	507,761,184.10	253,880.59
Core mining goods	BULK - FUEL	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	448,681,870.94	224,340.94
Core mining goods	BULK - OILS & LUB	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	21,457,439.28	10,728.72
Core mining goods	BULK - REFRactories	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	116,729,980.13	58,364.99
Core mining goods	BULK EXPLOSIVES	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	68,912,816.26	34,456.41
Core mining goods	BUSHINGS AND SHEAVES	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	1,619,936.06	809.97
Core mining goods	CABLES AND ACC	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	10,701,168.34	5,350.58
Core mining goods	CALIBRATION EQUIP	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	53,846.64	26.92
Core mining goods	CEM,SAND,GRAVL&CNCRT	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	693,978.48	346.99
Core mining goods	CHAINS	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	1,427,074.85	713.54
Core mining goods	COMMERCIAL VEHICLES	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	75,886.70	37.94
Core mining goods	COMMSSYSTEMS & PARTS	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	56,160.00	28.08
Core mining goods	COMPRESSORS	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	2,375,087.33	1,187.54
Core mining goods	CONSTRUCTION HW	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	295,309.87	147.65
Core mining goods	CONTACTOR,RELAY	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	3,505,780.22	1,752.89
Core mining goods	CONTROLLERS & PARTS	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	780,144.19	390.07
Core mining goods	CONVEYORS & ACC	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	6,500,383.92	3,250.19
Core mining goods	COUPLINGS	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	1,338,990.05	669.50
Core mining goods	CRUSHER	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	2,454,193.01	1,227.10
Core mining goods	CYLINDERS	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	1,636,763.33	818.38
Core mining goods	DETECTOR	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	855,070.42	427.54
Core mining goods	ELEC PARTS & ACC	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	1,576,880.93	788.44
Core mining goods	ELEC TESTING EQUIP	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	176,472.00	88.24
Core mining goods	ELECTL CONSUMABLE	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	4,411,720.37	2,205.86
Core mining goods	ENGINES	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	1,161,499.68	580.75
Core mining goods	EQUIP FILTERS & ELE	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	3,399,804.86	1,699.90
Core mining goods	FANS	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	2,914,543.58	1,457.27
Core mining goods	FASTENERS	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	6,221,786.11	3,110.89
Core mining goods	FLANGES	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	104,152.61	52.08
Core mining goods	FURNACE & ACC	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	1,441,478.30	720.74
Core mining goods	FUSES AND ACC	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	189,426.24	94.71
Core mining goods	GARAGE EQUIP AND ACC	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	528,103.15	264.05
Core mining goods	GAS	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	612,661.68	306.33
Core mining goods	GAUGES,METERS	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	2,081,499.84	1,040.75
Core mining goods	GEAR BOXES/SPEED RED	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	4,463,899.49	2,231.95
Core mining goods	GEARS	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	2,478,487.68	1,239.24
Core mining goods	GENERAL HARDWARE	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	4,451,028.77	2,225.51
Core mining goods	GENERATORS	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	214,552.51	107.28
Core mining goods	GLASS & GLAZING MTRL	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	20,450.88	10.23
Core mining goods	HAND TOOLS AND ACC	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	155,941.63	77.97
Core mining goods	HEAT TRACING CMPNT	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	2,196,163.15	1,098.08
Core mining goods	HOIST & LIFT EQUIP	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	2,218,477.10	1,109.24
Core mining goods	HOSE & HOSE FITTINGS	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	4,172,290.70	2,086.15
Core mining goods	HYD. ANCILLARIES	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	160,046.21	80.02
Core mining goods	INDICATOR	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	608,248.22	304.12
Core mining goods	INDUSTRIAL FILTERSYS	LOT	1	SELECTIVE BIDDING	Quarter 1	Quarter 1	Quarter 1	619,659.50	309.83
Core mining goods	INITIATORS	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	15,208,020.86	7,604.01
Core mining goods	INSULATION MATERIALS	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	304,216.27	152.11
Core mining goods	JOINTINGS	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	8,644.18	4.32
Core mining goods	LAB CHEMI & REAGENT	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	6,337,425.74	3,168.71

Core mining goods	LAB.APPAR/REQUISITES	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	2,800,790.64	1,400.40
Core mining goods	LAB.EQUIP & ACC	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	1,845,760.61	922.88
Core mining goods	LAMPS,LIGHTING&FIXT	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	2,850,644.16	1,425.32
Core mining goods	LINER	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	7,578,990.72	3,789.50
Core mining goods	MEDICAL EQUIP & ACC	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	116,236.80	58.12
Core mining goods	MEDICAL SUPPLIES	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	5,472.00	2.74
Core mining goods	METAL ALLOYS	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	3,245,984.64	1,622.99
Core mining goods	MILLS	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	39,479,577.12	19,739.79
Core mining goods	MODULE	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	1,161,872.35	580.94
Core mining goods	MONITOR,DISPLAYS	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	110,678.40	55.34
Core mining goods	MOTORS AND ACC	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	12,337,822.51	6,168.91
Core mining goods	ORFC PLT,FTG&MTR RUN	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	50,572.66	25.29
Core mining goods	O-RINGS	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	180,326.59	90.16
Core mining goods	PACKINGS	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	2,932,962.77	1,466.48
Core mining goods	PIPE FITTINGS	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	2,452,654.66	1,226.33
Core mining goods	PIPES	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	14,701,060.51	7,350.53
Core mining goods	PLANT PACKAGES	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	115,815.17	57.91
Core mining goods	PLOTTERS & RECORDERS	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	211,680.00	105.84
Core mining goods	PNEU ANCILLARIES	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	47,324.16	23.66
Core mining goods	PNL, CAB & CONSOLES	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	1,823,514.05	911.76
Core mining goods	POWER TOOLS AND ACC	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	721,663.78	360.83
Core mining goods	PRESSURE VESSELS	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	1,192,518.72	596.26
Core mining goods	PROCESS EQUIP. & ACC	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	242,774,528.54	121,387.26
Core mining goods	PULLEYS	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	461,141.28	230.57
Core mining goods	PUMPS	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	45,803,395.58	22,901.70
Core mining goods	PWR SUPPLY/INVERTERS	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	779,899.97	389.95
Core mining goods	REGULATOR	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	177,754.32	88.88
Core mining goods	RINGS	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	1,688,676.77	844.34
Core mining goods	ROPES	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	29,105,173.73	14,552.59
Core mining goods	SAFETY -INDUST EQUIP	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	2,113.92	1.06
Core mining goods	SCREENS	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	848,880.00	424.44
Core mining goods	SEALS AND GASKETS	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	3,248,954.06	1,624.48
Core mining goods	SHACKLE	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	14,289.12	7.14
Core mining goods	SHAFTING AND ACC	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	8,438,613.26	4,219.31
Core mining goods	SIGNALLING DEVICES	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	415,798.27	207.90
Core mining goods	SIGNS	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	218,207.23	109.10
Core mining goods	SLING	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	63,418.18	31.71
Core mining goods	STRUCTURALS: ANGLES	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	356,328.00	178.16
Core mining goods	STRUCTURALS: BAR/ROD	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	4,885,969.10	2,442.98
Core mining goods	STRUCTURALS: BEAMS	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	362,927.23	181.46
Core mining goods	STRUCTURALS: FLATS	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	91,636.70	45.82
Core mining goods	STRUCTURALS: PLATES	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	4,669,010.21	2,334.51
Core mining goods	STRUCTURALS: SHEETS	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	190,735.20	95.37
Core mining goods	STRUCTURALS:CHANNELS	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	439,809.41	219.90
Core mining goods	SWGR & CKT BRKR	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	2,768,302.94	1,384.15
Core mining goods	SWITCH,RELY CTRL,ACC	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	715,953.60	357.98
Core mining goods	THERMOCOUPLES	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	31,536.00	15.77
Core mining goods	THERMOMETER	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	11,232.00	5.62
Core mining goods	TRACK EQUIP & ACC	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	7,548,100.70	3,774.05
Core mining goods	TRACKLESS EQUIPMENTS	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	4,718,449.01	2,359.22
Core mining goods	TRANSDUCER	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	1,004,440.32	502.22
Core mining goods	TRANSFORMERS & PARTS	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	3,074,629.54	1,537.31
Core mining goods	TRANSMITTERS	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	2,384,160.48	1,192.08
Core mining goods	TUBE FITTINGS	LOT	1	SELECTIVE BIDDING	Quarter 2	Quarter 2	Quarter 2	22,464.00	11.23
Core mining goods	TUBES	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	167,101.20	83.55
Core mining goods	TYRE - DOMESTIC	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	189,601.92	94.80
Core mining goods	TYRE - INDUSTRIAL	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	4,196,460.53	2,098.23
Core mining goods	VALVES & ACC	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	15,473,927.38	7,736.96
Core mining goods	VARIABLE SPEED DRIVE	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	2,547,656.93	1,273.83
Core mining goods	WELDING & ACC	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	1,291,811.47	645.91
Core mining goods	WIRES,WIRE NETTING	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	303,520.32	151.76
Non-core mining goods	BATTERIES &DRYCELL	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	1,861,116.19	930.56
Non-core mining goods	BRICKS,TILES & BLOCK	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	133,125.26	66.56
Non-core mining goods	CLOTHING & LTHR GOOD	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	3,256,616.02	1,628.31
Non-core mining goods	CLUTCHES	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	15,712.13	7.86
Non-core mining goods	COMMSYSTEMS & PARTS	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	2,152,183.25	1,076.09
Non-core mining goods	COMPUTER	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	68,400.00	34.20
Non-core mining goods	COMPUTER ACCESSORIES	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	357,503.04	178.75
Non-core mining goods	COMPUTER PERIPHERALS	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	32,947.20	16.47
Non-core mining goods	CONSTRUCTION HW	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	944,202.53	472.10
Non-core mining goods	CORP SOCIAL RESP	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	18,468.00	9.23

Non-core mining goods	DISCRETE COMPNT,DEVI	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	160,173.79	80.09
Non-core mining goods	DOMESTIC VEHICLES	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	374,409.79	187.20
Non-core mining goods	DRUGS	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	25,216,941.17	12,608.47
Non-core mining goods	ELECTL CONSUMABLE	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	19,404.00	9.70
Non-core mining goods	FURNITURE AND ACC	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	1,575,014.83	787.51
Non-core mining goods	GENERAL HARDWARE	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	9,137,702.45	4,568.85
Non-core mining goods	HAND TOOLS AND ACC	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	3,312,382.75	1,656.19
Non-core mining goods	HOUSEHOLD REQUISITES	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	35,700,636.82	17,850.32
Non-core mining goods	LUMBER/TIMBER	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	2,361,102.91	1,180.55
Non-core mining goods	MEDICAL EQUIP & ACC	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	5,423,414.83	2,711.71
Non-core mining goods	MEDICAL LAB REAGENTS	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	2,301,840.43	1,150.92
Non-core mining goods	MEDICAL SUPPLIES	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	5,503,445.28	2,751.72
Non-core mining goods	NTWKG CMPNT & ACC	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	778,834.80	389.42
Non-core mining goods	OFFICE EQUIP & MTRLS	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	3,833,216.93	1,916.61
Non-core mining goods	ORFC PLT,FTG&MTR RUN	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	10,206.29	5.10
Non-core mining goods	PAINT,THINNER,BRUSH	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	2,010,193.78	1,005.10
Non-core mining goods	PLUMBING & JANJAL	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	5,941,550.88	2,970.78
Non-core mining goods	PRINTERS AND ACC	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	1,919,511.36	959.76
Non-core mining goods	PROCESS EQUIP. & ACC	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	14,479.20	7.24
Non-core mining goods	ROOFING SHEET & ACC	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	364,953.60	182.48
Non-core mining goods	SAFETY - INDUST PPE	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	3,579,655.54	1,789.83
Non-core mining goods	SAFETY - PPE & LINEN	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	559,332.29	279.67
Non-core mining goods	SAFETY -INDUST EQUIP	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	3,503,662.70	1,751.83
Non-core mining goods	SANITARY WARE	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	17,856.00	8.93
Non-core mining goods	SURGICAL	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	1,270,809.36	635.40
Non-core mining goods	WINDOW,PART,DOOR&ACC	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	579,704.40	289.85
Core mining services	CONSULTANCY	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	116,831,867.90	58,415.93
Core mining services	GEARS	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	61,257.60	30.63
Core mining services	INFORMATION TECHNOLOGY	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	1,183,278.96	591.64
Core mining services	Logistics	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	12,582.86	6.29
Core mining services	MILLS	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	2,321,038.66	1,160.52
Core mining services	OFFICE EQUIP & MTRLS	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	39,600.00	19.80
Core mining services	PIPES	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	2,489,764.03	1,244.88
Core mining services	POWER	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	3,631,131,460.80	1,815,565.73
Core mining services	Process Plant	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	120,274,883.71	60,137.44
Core mining services	PUMPS	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	40,950,011.95	20,475.01
Core mining services	INSTRUMENTATION	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	23,761.15	11.88
Core mining services	WEIGHBRIDGE	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	1,181,859.84	590.93
Core mining services	CONDITION MONITORING	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	12,774,348.43	6,387.17
Core mining services	FILTERS	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	1,352,831.90	676.42
Core mining services	MAINTENANCE	LOT	1	SELECTIVE BIDDING	Quarter 3	Quarter 3	Quarter 3	50,532,200.93	25,266.10
Core mining services	ELECTRICALS	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	8,046,829.15	4,023.41
Core mining services	LOCOMOTIVES	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	1,301,241.60	650.62
Core mining services	CRUSHERS	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	1,044,573.70	522.29
Core mining services	VEHICLES	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	7,702.27	3.85
Core mining services	LABOUR & EQUIPMENT HIRE	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	221,174,718.62	110,587.36
Core mining services	RUBBER LININGS	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	6,044,341.39	3,022.17
Core mining services	CIVILS WORKS	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	10,939,640.83	5,469.82
Core mining services	DRILLING & SURVEYING WORKS	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	218,386,668.40	109,193.43
Core mining services	MOTOR REPAIR	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	12,388,633.34	6,194.32
Core mining services	ORE / WASTE MOVEMENT	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	1,064,434,266.86	532,217.13
Core mining services	DESILTING & Dewatering	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	46,022,978.88	23,011.49
Core mining services	WATER TREATMENT	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	9,091,568.74	4,545.78
Core mining services	MINING SUPPORT	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	70,497,535.54	35,248.77
Core mining services	EXCAVATION WORKS	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	702,353,129.18	351,176.56
Core mining services	LABORATORIES	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	3,704,114.02	1,852.06
Core mining services	CIVILS & MECHANICAL WORKS	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	24,120,645.12	12,060.32
Core mining services	SAFETY SERVICES	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	3,778,770.82	1,889.39
Core mining services	UNDERGROUND SUPPORT SERVICES	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	21,270,511.44	10,635.26
Core mining services	COMPRESSOR SERVICES	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	7,054,320.24	3,527.16
Non-core mining services	Cleaning & Sanitation	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	9,864,091.30	4,932.05
Non-core mining services	CONSULTANCY	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	52,230,982.18	26,115.49
Non-core mining services	HOSE & HOSE FITTINGS	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	1,225,836.14	612.92
Non-core mining services	INFORMATION TECHNOLOGY	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	25,448,944.61	12,724.47
Non-core mining services	Logistics	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	89,113,876.70	44,556.94
Non-core mining services	OFFICE EQUIP & MTRLS	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	967,457.52	483.73
Non-core mining services	PIPES	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	92,184.91	46.09
Non-core mining services	PRINTERS AND ACC	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	19,587.46	9.79
Non-core mining services	Process Plant	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	16,011,490.46	8,005.75

Non-core mining services	Security	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	7,809,914.74	3,904.96
Non-core mining services	INSTRUMENTATION	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	595,455.98	297.73
Non-core mining services	SCAFFOLDING	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	4,271,006.30	2,135.50
Non-core mining services	SANITATION	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	223,458.05	111.73
Non-core mining services	WEIGHBRIDGE	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	36,517.10	18.26
Non-core mining services	CONDITION MONITORING	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	40,531.82	20.27
Non-core mining services	MAINTENANCE	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	41,690,767.25	20,845.38
Non-core mining services	MEDICALS	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	309,528.43	154.76
Non-core mining services	ELECTRICALS	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	6,261,053.04	3,130.53
Non-core mining services	LOCOMOTIVES	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	4,503,378.38	2,251.69
Non-core mining services	TRAVEL & TOURS	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	2,439,492.05	1,219.75
Non-core mining services	LABOUR & EQUIPMENT HIRE	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	168,723,548.78	84,361.77
Non-core mining services	VEHICLE HIRE & MAINTENANCE	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	10,487,260.22	5,243.63
Non-core mining services	CIVILS WORKS	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	29,096,763.70	14,548.38
Non-core mining services	PERSONAL PROTECTIVE EQUIPMENT	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	3,950,787.46	1,975.39
Non-core mining services	DRILLING & SURVEYING WORKS	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	2,801,571.26	1,400.79
Non-core mining services	MOTOR REPAIR	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	2,238,553.58	1,119.28
Non-core mining services	DESILTING & DEWATERING	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	7,430,884.85	3,715.44
Non-core mining services	CHEMICALS	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	14,666.11	7.33
Non-core mining services	WATER TREATMENT	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	1,895,584.90	947.79
Non-core mining services	CLEANING / SANITATION	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	3,179,309.04	1,589.65
Non-core mining services	MINING SUPPORT	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	719,280.00	359.64
Non-core mining services	LABORATORIES	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	724,816.22	362.41
Non-core mining services	MEDICAL SERVICES	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	64,725.26	32.36
Non-core mining services	CIVILS & MECHANICAL WORKS	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	50,995,458.58	25,497.73
Non-core mining services	SECURITY SERVICES	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	36,580,263.84	18,290.13
Non-core mining services	HORTICULTURE	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	933,779.38	466.89
Non-core mining services	SAFETY SERVICES	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	1,674,118.51	837.06
Non-core mining services	UNDERGROUND SUPPORT SERVICES	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	2,237,497.06	1,118.75
Non-core mining services	COMPRESSOR SERVICES	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	1,662,103.73	831.05
Non-core mining services	CLOTHING	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	3,994,934.26	1,997.47
Non-core mining services	CATERING & LAUNDRY SERVICES	LOT	1	SELECTIVE BIDDING	Quarter 4	Quarter 4	Quarter 4	13,270,054.75	6,635.03